To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

CARMI CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		-	2	014 Adopted Budge	t
		pre-			County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2014	2			
Allocation MVT, RVT,16/20	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund .	K.S.A.				
General	0	6	11,000	4,324	1.003
Debt Service	10-113				
Totals		xxxxxxxx	11,000	4,324	1.003
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use O
Neighborhood Revitalization	n Rebate		·		4,312,693
Resolution					Nov. 1, 2014 Total
			•		Assessed Valuation
Assisted by: ALMA WALKER Address: 611 COGSWELL ST	_		0 P 7	Taley	A /
PRESTON, KS 67583			Cho No	raley	<u> </u>
, , , , , , , , , , , , , , , , , , , ,			Diendon	y Clev	the

004 211					
Attest: Oct. 24	, 2013				
Attest: Oct. 24 Shary Kruse	, 2013 -				
Attest: OCt. 24 Shury Kruse County Clerk	, 2013 <u>-</u>		Gov	verning Body	

CARMI CEMETERY PRATT

Computation to Determine Limit for 2014

				Amount of Levy
i.	Total Tax Levy Amount in 2013 Budget	+	\$	4,366
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Deht Service		\$	1,366
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013:	0		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 31,566 5b. Personal Property 2012 - 30,695 5c. Increase in Personal Property (5a minus 5b) + (Use On	871 ly if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	871		
8.	Total Estimated Valuation July, 1,2013 4,304,808			
9. 10.	Total Valuation less Valuation Adjustment (8 minus 7) Factor for Increase (7 divided by 9)	4,303,937 0.00020		
	Appendix de la constant de la consta	0.0000		
11.	Amount of Increase (10 times 3)	+	· \$	1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	4,367
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,367

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

0	5	0	131	4,366	Total
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	Debt Service
0	5	0	131	4,366	General
Slider	16/20M Veh	RVT	MVT	2012 Budget	Budgeted Funds
	Year 2014	Allocation for Year 2014		Tax Levy Amount in	2013

	0.03000	MVI Factor
0		County Treas Slider Estimate
5	Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
0		County Treas RVT Estimate
131		County Treas MVT Estimate

RVT Factor

0.00000

16/20M Factor

0.00115

Slider Factor

0.00000

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	11,158	12,619	6,540
Receipts:			
Ad Valorem Tax	4,633	4,366	XXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	180	150	131
Recreational Vehicle Tax	1		0
16/20M Vehicle Tax	5	5	5
LAVTR			0
Slider			0
In Lieu of Taxes			

Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,822	4,521	136
Resources Available:	15,980	17,140	6,676
Expenditures:			
OPERATION	3,361	10,600	11,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,361	10,600	11,000
Unencumbered Cash Balance Dec 31	12,619		XXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,500	11,000 Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
			11 000
	i otai Expenditul	re/Non-Appr Balance	
75.1	in autom to Co	Tax Required	
Dei	inquent Comp Rate: Amount of 2	0.000 013 Ad Valorem Tax	4,324
	/ mount of A	ASSERTABLE DEL CEN	4

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of **CARMI CEMETERY**

PRATT

will meet on JULY 30, 2013 at 7:30 PM at GORDON COULTER RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Estir	mate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	3,361	0.380	10,600	1.010	11,000	4,324	1.004
Debt Service						1,524	1.004
Totals	3,361	0.380	10,600	1.010	11,000	4,324	1.004
Less: Transfers	0		0		0	4,324	1.004
Net Expenditures	3,361	Ī	10,600		11,000		
Total Tax Levied	4,593	Ī	4,366		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	· ·	
Assessed Valuation	3,993,152	Ī	4,340,513		4,304,808	nn.	
Outstanding Indebted	ness,						
Jan 1,	2011		2012		2013		
G.O. Bonds	0	Γ	0	i	0		
Revenue Bonds	0		0		0		
Other	0	ľ	0		0		
Lease Pur. Princ.	0	ľ	0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.			·			
Clerk	(Page No.				

Special District

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	Prior Year Ac	tual 2012	Current Year Esti	mate for 201	Proposed I	Budget Year for	2014
FUND	Expenditures	Actual Tax Raic*	Expenditures	Actual	Budget Authority	Amount of 2013	Estimate
General	3,361	0.380		Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
Debt Service	5,301	0.380	10,600	1.010	11,000	4,324	1.004
l'otals	3,361	0.380	10,600	1.010			
Less: Trunsfers	0	0,500	0	1.010	[1,000]	4,324	1.004
Vet Expenditures	3,361	ŀ	10,600	}	0		
Total Tax Levied	4,593	ŀ	4,366	1	11,000		
Assessed Valuation	3,993,152	t	4,340,513		4,304,808	CX .	
Outstanding Indebtedri	ess,						
Jan 1,	2011		<u>2012</u>		2012		
J.O. Bonds	0	Γ	0	Г	2013		
Revenue Bonds	0	F	0	}-	0		
Other	0	r	0	}	0		
ease Pur. Princ.	0	<u> </u>	0	ŀ	0		
Total	0	F	0	F	0		

*Tax rates are expressed in mills.

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